

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2023
Current Dates: 3/1/2023 - 3/31/2023
Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	206.86	\$142.00	1	12,820.07	\$9,400.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,746.00	\$34,281.61	11	24,132.00	\$71,150.48	26	\$315,293.69	22.57%
A2b - Residential Conservation Services (RCS)	0.00	\$2,923.83	13	0.00	\$8,248.83	36	\$37,488.00	22.00%
A2c - Residential Retail	8,689.03	\$35,985.65	23	-1,863.93	\$61,201.83	44	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$140.00	4	0.00	\$17,632.38	20	\$0.00	0.00%
Res Subtotal	16,641.89	\$73,473.09	52.00	35,088.15	\$167,633.52	132	\$352,781.69	
Res % of Total	48.12%	77.75%	94.55%	47.51%	60.34%	92.31%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	19,737.72	\$85,379.51	6	\$130,559.44	65.40%
IE Subtotal	0.00	\$0.00	0.00	19,737.72	\$85,379.51	6	\$130,559.44	
IE % of Total	0.00%	0.00%	0.00%	26.73%	30.73%	4.20%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$3,648.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,493.00	\$5,813.88	1	1,493.00	\$5,813.88	1	\$173,132.56	3.36%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,451.66	\$15,210.00	2	17,529.81	\$15,335.00	3	\$0.00	0.00%
C&I Subtotal	17,944.66	\$21,023.88	3.00	19,022.81	\$24,797.63	5	\$173,132.56	
C&I % of Total	51.88%	22.25%	5.45%	25.76%	8.93%	3.50%	26.37%	
Total	34,586.55	\$94,496.97	55	73,848.68	\$277,810.66	143	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.